Schools Forum 05-Feb-15 Item 4 Budget Monitoring Appendix C

Bid to the falling rolls contingency

Conditions of use

Support is available where

- i. Schools were judged Good or Outstanding at their last Ofsted inspection (This is a national requirement)
- ii. Local planning data shows a drop in pupils of more then 60 and then a future rise within the next 3 years to a level above that at the time of the application for funds

or

the school is supporting the falling roll through a carry forward which will be fully utilised and the roll is expected to rise within the next 3 years.

- Funding will be provided for the cost of a teacher on a per pupil basis. For 2015/16 this will be £2,200 per pupil.
- iv. The school would need to make redundancies in order to contain spending within its formula budget
- v The benchmarking data shows the school has a lower than average cost in comparison with other Lewisham schools
- vi There will be an annual review
- vii An application for funding is made to the Schools Forum.